Forecast Xpert Toolkit®



Boost Business Performance with Proven Forecasting

ForecastX Wizard

The ForecastX Wizard is an Excel add-on that helps companies improve their forecasting process by driving consensus across the business. With the ForecastX Wizard, the ability to plan promotions, inventory, new product introductions and sales forecasts is just one quick click away.

An Affordable Solution that Saves Time and Money

In addition to using a best-fit methodology to produce a forecast, you can quickly calculate recommended orders, make adjustments, and rebalance your demand plan. The ForecastX Wizard provides an extremely rapid ROI by increasing forecast accuracy by up to 50%, optimizing inventory levels by 5% to 40%, and maximizing supply chain performance through increased collaboration.

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FORECAST X Wizard v8

Leverage the Power of Excel

Forecasting in Excel allows you to analyze, adjust, graph, collaborate and report on the results, in addition to creating an extremely accurate forecast.

Our ForecastX Wizard provides the ability to:

- Make adjustments to both historical and forecasted data easily
- Use Excel features designed specifically for business users, such as database creation, sorting, auto-filter, data validation and graphing
- Easily save results and reports in virtually any format
- Calculate safety stock and manage inventory
- Review "what-if" scenarios Create insightful reports, charts and graphs that allow drag and drop adjustments
- Analyze of the effectiveness of promotional events
- ✓ Manage product life cycles

With such an afforadbale solution, the ForecastX Wizard provides a quick ROI, as well as, a great method for justifying an enterprise-wide demand planning initiative.



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ForecastX Wizard Premium Edition

FEATURE	Standard	Premium
ProCast™ Expert Selection	X	X
Batch Forecasting - Up To 65,000 Items	X	X
Flat File Output in .csv or .txt	X	Х
25+ Statistical Methods	Х	Х
Customizable Parameters	Х	X
50+ Statistical Measures	Х	Х
Standard Reports	Х	X
Excel Pivot Table Reporting	Х	Х
DRP Report	Х	X
Safety Stock Calculation	Х	Х
Event Modeling	Х	Х
New Product Curve	Х	Х
Slow-Moving Method	Х	Х
Scenario Management	Х	Х
Data Cleansing	Х	Х
Single Level Hierarchy Management	Х	Х
Multi Level Hierarchy Management		Х
On-Fly Event Modeling		Х
On-Fly Hierarchy Rebalance		Х
On-Fly DRP Calculation		Х
On-Fly Event Analysis & Recalculation		Х
Custom User Interface		Х
On-Fly Forecast Adjustment		Х
Password-Protected Reports		Х
Memory Optimized		Х

The Most Full-Featured Forecasting Solution, at the Most Affordable Price

John Galt's new ForecastX Premium builds on the industry-leading success of the ForecastX Wizard. Premium is based on the world's most accurate and powerful forecasting engine and features the same easy-to-use Excel-based interface as the Wizard. Premium also adds powerful new features that offer greater interactivity, closed-loop collaboration, streamlined reporting and advanced inventory planning.

Entry-Level Supply Chain Planning

ForecastX Premium includes all the features of the ForecastX Wizard and adds the ability to:

- Create multi-level hierarchies and rebalance changes on the fly
- Instantly view the effect of forecast scenarios on inventory with on-fly DRP
- Experiment with promotional strategies on the fly using Reapply Event
- Produce collaborative forecasts with enhanced reporting features

ForecastX Premium is fully Vista-compatible, allowing users to leverage the full power of the world's most advanced operating system.

John Galt Solutions, Inc.

John Galt Solutions helps increase forecast accuracy and optimize inventory levels in consumer-driven supply chains. With the ForecastX Wizard, the Atlas Planning and Consumer Centric Planning Suites, we provide a wide variety of affordable, easy to implement, supply chain planning solutions designed for growing mid-market companies. Over 5,000 customers have profited from our solutions, which offer up to improvement in 50% forecast accuracy and reduce excess inventory by 5 to 40%. To learn more please visit www.johngalt.com or call 312.701.9026.

